



ANNUAL REPORT FY 2022-2023

Kansas City Public Schools Education Foundation

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Website: www.KCPSFoundation.org

2901 Troost, Kansas

City, MO 64109



TO OUR STAKEHOLDERS

We Are The Thread

The Kansas City Public Schools Education Foundation believes a successful public education system depends on three pillars: motivated students, caring adults, and an engaged community. We are connectors, helping educators address the sometimes-competing interests of these stakeholders while embracing the unique tapestry of cultures, languages, belief systems, and socio-economic backgrounds the district serves. The Foundation funds excellence, because we see a direct correlation between KCPS student success and quality of life in Kansas City.

Mission

To secure and provide funds and resources to enhance student learning in the Kansas City Public Schools.

Vision

To be the trusted partner for securing resources and engaging the community in support of education in the Kansas City Public Schools.

2022-2023 BOARD OF DIRECTORS

Board Chair

Kasey Vena

Newmark Zimmer

Secretary

Kate Bender

Porchlight Insights

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American Century

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JE Dunn Construction

Jeron Ravin

Swope Health

Macaela Stephenson

Blue Cross Blue Shield

Carolyn Watley

CBIZ

2022 FINANCIAL STATEMENTS

Income Statement for the period of 07/01/2022 to 06/30/2023

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Account Number	Account Name	Amount
Income		
40010	Payroll Deduction	17,743.60
40020	Restricted/Ongoing Grants	1,504,709.03
40030	General Donations	124,040.06
40070	Pass Through Contributions	153.40
42010	Annual Breakfast	81,989.74
Total Income		1,728,635.83
Expense		
61014	Pass Through-Restricted/ Ongoing Grants	1,104,360.89
61010	Pass Through - Unplanned	214,450.00
61012	Pass Through - Covid 19	4,984.94
Total 61014 - Pass Through-Restricted/ Ongoing Grants		1,323,795.83
63000	Grants - KCPSEF Impact Programs	636.14
63010	Summerfest	25,320.61
63020	Instructional Grants	49,806.32
63030	12 Days of Giving	6,945.54
63040	Teacher of the Year	14,000.00
Total 63000 - Grants - KCPSEF Impact Programs		96,708.61
70000	Fundraising	14,919.68
71000	Professional Fund Raising	10,000.00
Total 70000 - Fundraising		24,919.68
81000	Salaries, Other Comp, Employee Benefits	0.00
81400	Other Employee Benefits	37,992.00
Total 81000 - Salaries, Other Comp, Employee Benefits		37,992.00
82000	Professional Fees	0.00
82040	PF - Accounting	8,410.50
Total 82000 - Professional Fees		8,410.50
82500	Advertising & Promotion	40,350.00
83000	Office Expense	298.16
84000	Information Technology	0.00
84010	IT - Computer Software - Expense	650.00
Total 84000 - Information Technology		650.00
86500	Conf., Conv., Meetings	0.00
86540	CCM - Meals & Entertainment	3,227.64
Total 86500 - Conf., Conv., Meetings		3,227.64
89000	Bank/Online Fees	0.00
89020	Processing Fees	1,466.98
89030	Bank Fees	586.43
Total 89000 - Bank/Online Fees		2,053.41
	Total Expense	1,538,405.83
	Net Income (Loss)	190,230.00

KCPSEF BY THE NUMBERS

22-23 Revenue by Category

\$1,728,635.73

07/01/2022 to 06/30/2023



- Restricted**
\$1,504,862.33
- Annual Campaign**
\$99,733.34
- General Donation**
\$124,040.06

22-23 Grants by Category

\$ 1,420,504.44

07/01/2022 to 06/30/2023

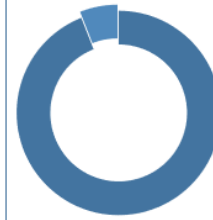


- KCPSEF Programs**
\$96,708.61
- Passthrough**
\$219,434.94
- OnGoing Grants**
\$1,104,360.89

22-23 Expenses

\$ 1,538,405.83

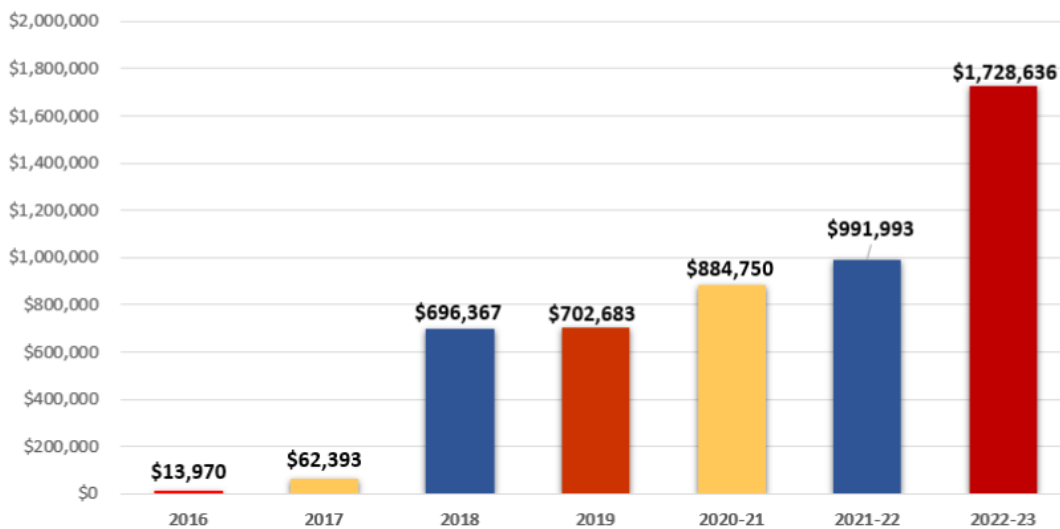
07/01/2022 to 06/30/2023



- KCPSE Program**
\$1,420,504.44 **92%**
- KCPSEF Operations**
\$117,901.39

KCPS Education Foundation: By the Numbers

Revenues Jan 2016- June 2023



5,080,791 MILLION

Motivated Students

- 2022-2023
 - o \$300,000
 - AVID, Middle College, Evening Academy
 - o \$500,000
 - Empowerment KCPS

Caring Adults

- 2022-2023
 - o 26 Instructional Grants worth \$ 49,806.32
 - o One Downtown Apartment
 - o One Teacher of the Year winner: \$7,000

Engaged Community

- 2022- 2023
 - o 4500 attendees
 - o 6,000 backpacks/school supplies distributed
 - o 5+ Health Partners, donors, in-kind sponsors
 - o 50+ sports physicals exams
 - o 50+ Immunizations
 - o 40+ Hearing and Vision screenings
 - o 100 Dental screenings
 - o 250 Grocery bags

OVERALL KCPSEF Direct Program Funds to KCPS since 2016

- FY 2016: Summerfest (60,000)
- FY 2017: \$ 47,640.00
- FY- 2018: 651, 221
- FY 2019-2020: 420,675.50
- FY 2020-2021: 778,340
- FY 2021-2022: 826, 554
- FY 2022-2023: \$ 1,420,504.44
- **TOTAL: 2,784,430.00**